

Housing Revenue Account Revenue Outturn 2022-2023

	2022-2023 Budget	2022-2023 Outturn	2022-2023 Variance
	£000	£000	£000
Income			
Gross rents – dwellings	(93,126)	(92,926)	200
Gross rents – non dwellings	(564)	(668)	(104)
Charges to tenants for services and facilities	(6,143)	(6,080)	63
Total income	(99,833)	(99,674)	159
Expenditure			
Repairs and maintenance	29,030	29,037	7
Supervision and management	22,001	21,558	(443)
Rents, rates and taxes	800	700	(100)
Increase in provision for bad debts	2,000	462	(1,538)
Depreciation of fixed assets	20,388	21,381	993
Total expenditure	74,219	73,138	(1,081)
Net cost of HRA services	(25,614)	(26,536)	(922)
Interest payable	10,234	11,520	1,286
Interest and investment income	(1)	(590)	(589)
Contribution to capital financing and provision for redemption of debt	15,381	15,359	(22)
Transfer to HRA reserve	-	247	247
Balance for the year	-	-	-